

SOUTH FLORIDA REGION

of NARCOTICS ANONYMOUS

43 S. Powerline Road, #262 Pompano Beach, FL 33069

REGIONAL SERVICE COMMITTEE

MEETING REPORT for DECEMBER 2023



HOSTED BY: ADMIN

DATE: 10/15/2023

LOCATION: Zoom



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SOUTH FLORIDA REGION DIRECTORY

South Florida Region Zelle Contributions

Send Zelle to email: treasurer@sfrna.net

Business Name: South Florida Region of NA, Inc.

South Florida Region Mailing Address

SFRNA, Inc. 43 South Powerline Road, #262 Pompano Beach, FL 33069

SFRNA Website

https://sfrna.net (Email flyers to pr@sfrna.net)

South Florida Region Service Committee

RSC Administrative Subcommittee				
RSC Chairperson	Jeanette L	954-850-0477	chair@sfrna.net	
RSC Vice Chairperson	David K	954-383-1052	vicechair@sfrna.net	
RSC Secretary	Crister M	770-545-2598	secretary@sfrna.net	
RSC Assistant Secretary	Nick B	813-585-4099	secretary.assistant@sfrna.net	
RSC Treasurer	Amy L.	202-744-7204	treasurer@sfrna.net	
RSC Assistant Treasurer	OPEN		treasurer.assistant@sfrna.net	
Regional Delegate	Jon B.	239-980-1528	region.delegate@sfrna.net	
Alternate Regional Delegate	Madhi M.	786-380-9528	alternate.delegate@sfrna.net	
Member At-Large	OPEN		mal@sfrna.net	
RSC Admin Update Provided 2023-10-15				



Hospitals & Institutions Subcommittee				
H&I Chairperson	Shane C.	239-200-9225	hi.chair@sfrna.net	
H&I Vice Chairperson			hi.vicechar@sfrna.net	
H&I Secretary hi.secretary@sfrna.net				
RSC Hospitals & Institutions Update Provided 2023-10-15				

Literature Review Subcommittee					
Literature Review Chairperson	Paul I.	954-913-8638	lit.chair@sfrna.net		
Literature Review Vice Chair	OPEN		lit.vicechair@sfrna.net		
Literature Review Secretary OPEN lit.secretary@sfrna.net					
RSC Literature Review Update Provided 2023-10-15					

Newsletter Subcommittee				
Newsletter Chairperson	OPEN		news.chair@sfrna.net	
Newsletter Vice Chairperson	OPEN		news.vicechair@sfrna.net	
Newsletter Secretary OPEN news.secretary@sfrna.net				
RSC Newsletter Update Provided 2023-10-15				

Outreach & Additional Needs Subcommittee			
Outreach Chairperson	OPEN		outreach@sfrna.net
Additional Needs Point of Contact	OPEN		needs.poc@sfrna.net
RSC Outreach & Additional Needs Update Provided 2023-10-15			

Public Relations Subcommittee			
PR Chairperson	Steve R.	954-588-0785	pr.chair@sfrna.net
PR Vice Chairperson	Rocky M.	954-551-0080	pr.vicechair@sfrna.net
Web Servant	Janice K.	321-405-8088	webservant@sfrna.net
RSC Public Relations Update Provided 2023-10-15			



South Florida Regional Convention, Inc.

SFRCNA Website

https://sfrcna.com

SFRCNA Board of Directors				
President	Gen C.	239-777-8768	gen71399@gmail.com	
Vice President	Dana D.	954-588-3696	danadaynee7611@gmail.com	
CFO	Renee Y.	954-696-1379	ryvette0905@gmail.com	
Secretary	Yvette B.	561-859-6264	abidingstar@gmail.com	
Board Member	Joann R.	917-567-0530	cyberjoann2001@yahoo.com	
Board Member	Saby M.	786-477-9920	sabym@hotmail.com	
Board Member	Natasha O.	954-470-6073	natashaosilaja@gmail.com	
Board Member	Victor S.	786-488-8898	Vic2669@gmail.com	
Board Member	Winston B.	954-279-5013	wbttweety@gmail.com	
SFRCNA BOD Update Provided 2023-03-06				

SFRCNA Convention Host Committee				
SFRCNA Chairperson	Macy M.	561-215-5701	maceydale@rogers.com	
SFRCNA Vice Chairperson	Marcy K.	954-471-4652	marcykellogg@gmail.com	
SFRCNA Secretary	Katherine F.	863-451-2206	kaffeinefree@gmail.com	
SFRCNA Treasurer	OPEN			
SFRCNA Entertainment	Heide H.	305-331-7393	heidehodes@gmail.com	
SFRCNA Hospitality	Chad S.	813-476-8228	chadjspencer@gmail.com	
SFRCNA Hotel Liaison	OPEN			
SFRCNA Programming	Lisa G.	954-952-7131	lisag0731@gmail.com	
SFRCNA Registration Chair	OPEN		registration@sfrcna.com	
SFRCNA Host Committee Update Provided 2023-10-15				



South Florida Region Areas

Area De Habla Hispana of NA (http://ahhflna.com)				
Regional Committee Member	Patricia M.	786-740-2958	patricia.mondolfi@gmail.com	
Alternate RCM				
Area Chairperson				
H&I Chairperson				
PR Chairperson				
Area Secretary			Areahablahispana@gmail.com	
AREA SERVICE MEETING				
Area Update Provided 2023-10-15				

Bahamas Area of NA (https://www.nabahamas.org)						
Regional Committee Member	Godfrey S.	242-424-7967	gpsymo@hotmail.com			
Alternate RCM						
Area Chairperson						
H&I Chairperson						
PR Chairperson						
Area Secretary						
AREA SERVICE MEETING						
			Area Update Provided 2023-10-15			

Beach and Bay Area of NA (https://beachandbayna.org)						
Regional Committee Member	Lisa Z	716-245-5690		lisalouise70@yahoo.com		
Alternate RCM	OPEN					
Area Chairperson	Rachel B			rbrumm89@icloud.com		
H&I Chairperson				iahenry@yahoo.com		
PR Chairperson		HelpLine-Lamar		Imcmullen1987@gmail.com		
Area Secretary	OPEN					
AREA SERVICE MEETING	7:00 PM	2nd Monday	Virtual			
				Area Update Provided 2023-10-15		



Central Florida Area of NA (http://centralfloridana.org)						
Regional Committee Member	Ronald J.	407-432-2287		766243jones@gmail.com		
Alternate RCM						
Area Chairperson						
H&I Chairperson						
PR Chairperson						
Area Secretary						
AREA SERVICE MEETING	7:00 PM	2nd Monday	Virtual			
				Area Update Provided 2023-10-15		

Conch Republic Area of NA (https://floridakeysna.org)						
Regional Committee Member						
Alternate RCM						
Area Chairperson						
H&I Chairperson						
PR Chairperson						
Area Secretary						
AREA SERVICE MEETING	7:00 PM	2nd Sunday	Meets Bi-Monthly, Virtual			
			Conch Republic NEED UPDATE – OFF ROSTER			

East Central Florida Area of NA (https://ecfana.org)							
Regional Committee Member	Bobby H.	321-213-4769	bobbyharris7@yahoo.com				
Alternate RCM	Jason J.	321-302-8006	jjohns@t-f-design.com				
Area Chairperson	Michael H.	321-261-1254	MichaelHowardHartung@gmail.com				
H&I Chairperson							
PR Chairperson							
Area Secretary	Tiffany H.	321-417-1083	Tiffany@TheGroveChurchFL.org				
AREA SERVICE MEETING	2:00 PM	2nd Saturday	In Person				
			Area Update Provided 2024-01-01				



Freedom Area of NA		
Regional Committee Member		
Alternate RCM		
Area Chairperson		
H&I Chairperson		
PR Chairperson		
Area Secretary		
AREA SERVICE MEETING		
		Freedom Area NEED UPDATE – OFF ROSTER

Gold Coast Area of NA (https://goldcoastna.org)							
Regional Committee Member	Adam E.	954-793-5420		adameesemail@gmail.com			
Alternate RCM							
Area Chairperson	Rachel L.	754-308-8648		chair@goldcoastna.org			
H&I Chairperson	Tony S.	954-226-8167		h.i@goldcoastna.org			
PR Chairperson				pr@goldcoastna.org			
Area Secretary				secretary@goldcoastna.org			
AREA SERVICE MEETING	1:00 PM	2nd Sunday	In Person				
	Area Update Provided 2023-10-15						

Gulf Coast Area of NA (https://nagulfcoastfla.org)						
Regional Committee Member	Patrick F.	703-517-0857	Redfoxx1322@gmail.com			
Alternate RCM	Matt F.	239-309-5364	finlaymatthew6@gmail.com			
Area Chairperson						
H&I Chairperson						
PR Chairperson						
Area Secretary						
AREA SERVICE MEETING	11:00 am	2nd Sunday	In Person			
			Area Update Provided 2023-10-15			



Mid Coast Area of NA (http://midcoastarea.org)						
Regional Committee Member	Fred K.	732-948-4907	es175@comcast.net			
Alternate RCM						
Area Chairperson						
H&I Chairperson						
PR Chairperson						
Area Secretary						
AREA SERVICE MEETING	1:00 PM	2nd Sunday	In Person			
Area Update Provided 2023-10-15						

North Dade Area of NA (http://www.northdadearea.org)						
Regional Committee Member	Bruce G.	786-801-7521	tallpaul662010@gmail.com			
Alternate RCM						
Area Chairperson						
H&I Chairperson						
PR Chairperson						
Area Secretary			secretary@northdadearea.org			
AREA SERVICE MEETING	2:00 PM	2nd Sunday				
			Area Update Provided 2023-10-15			

Peace River Area of NA (https://peaceriverna.org)						
Regional Committee Member	Angelo K.	941-875-0175				
Alternate RCM	Rob C.	218-221-0380		robbc218@gmail.com		
Area Chairperson	Jen K.	941-875-0175		jenroden105@gmail.com		
H&I Chairperson						
PR Chairperson						
Area Secretary				PeaceRiverArea@gmail.com		
AREA SERVICE MEETING	10:00 AM	2nd Saturday	In Person			
				Area Update Provided 2023-10-15		



Shark Coast Area of NA (https://sharkcoastna.org)						
Regional Committee Member	Pete S.			teakgarden@aol.com		
Alternate RCM	Ashley			ashley@hopeinlove.org		
Area Chairperson						
H&I Chairperson						
PR Chairperson						
Area Secretary						
AREA SERVICE MEETING	10:00 AM	2nd Sunday	In Person			
				Area Update Provided 2023-10-15		

South Atlantic Area of NA (https://southatlanticna.org)						
Regional Committee Member	James G.	954-288-7266		jamig77@hotmail.com		
Alternate RCM	Ashley			ashley@hopeinlove.org		
Area Chairperson						
H&I Chairperson						
PR Chairperson						
Area Secretary						
AREA SERVICE MEETING	7:00 PM	2nd Tuesday	In Person			
	Area Update Provided 2023-10-15					

South Broward Area of NA (http://southbrowardna.org)						
Regional Committee Member	Joann G.	754-423-5035		joanngna2004@gmail.com		
Alternate RCM						
Area Chairperson				chair@southbrowardna.org		
H&I Chairperson						
PR Chairperson				pr@southbrowardna.org		
Area Secretary				secretary@southbrowardna.org		
AREA SERVICE MEETING	10:00 AM	2nd Sunday	In Person			
Area Update Provided 2023-10-15						



South Dade Area of NA (https://namiami.org)						
Regional Committee Member	Andy F.	330-571-7493	andyfrick11@gmail.com			
Alternate RCM						
Area Chairperson						
H&I Chairperson						
PR Chairperson						
Area Secretary						
AREA SERVICE MEETING	10:00 AM	2nd Sunday				
Area Update Provided 2023-10-15						

Sunset Coast Area of NA (http://sunsetcoastna.com)						
Regional Committee Member	Angie H	239-682-8553	Pooch6682@yahoo.com			
Alternate RCM	Jasmine H	239-238-5311	Jharnphanich420@gmail.com			
Area Chairperson	Jim D	239-465-2687	Jwd716@gmail.com			
H&I Chairperson	Brian S	239-285-1249	bsaunier2@gmail.com			
PR Chairperson	Julia W	239-404-9093	PRSunsetCoast@gmail.com			
Area Secretary	Jen M	754-242-3281	sunsetcoastnasecretary@gmail.com			
AREA SERVICE MEETING	9:30 AM	2nd Sunday	In Person			
Sunset Coast Update Provided 2023-03-05						

TUANA Area of NA (http://transuana.org)						
Regional Committee Member	Sloan	513-368-9245	mandyschauer1@gmail.com			
Alternate RCM						
Area Chairperson						
H&I Chairperson	n/a					
PR Chairperson	n/a					
Area Secretary						
AREA SERVICE MEETING	8:00 PM	2nd Monday	Virtual			
			NEED UPDATE			



Unity Springs Area of NA (https://unityspringsna.org)						
Regional Committee Member						
Alternate RCM						
Area Chairperson						
H&I Chairperson						
PR Chairperson						
Area Secretary						
AREA SERVICE MEETING	7:30 PM	2nd Monday	Virtual & In Person (Hybrid)			
			Unity Springs NEED UPDATE – OFF ROSTER			



REGION SERVICE COMMITTEE MINUTES

1. Open Meeting with the Serenity Prayer: Jeanette L at 9:01 am

2. Twelve Traditions: Yvette

3. Twelve Concepts: Jon B

4. Roll Call: Crister

Present = P	Absent = A Open	= O	Off Ro	oll = OR	Pro	Tem = PT	•
POSITION	TRUSTED SERVANT	ОСТ	DEC	FEB	APR	JUN	AUG
Chairperson	Jeanette L.	Р	Р		•	• • • •	•
Vice Chairperson	David K.	Р	Р				
Secretary	Crister M.	Р	Р	•	•	•	•
Alternate Secretary	Nick B.	0	Р				
Treasurer	Amy L.	Р	Р	•	•	•	•
Alternate Treasurer	open	0	0				
Regional Delegate	Jon B.	Р	Р				
Alt Regional Delegate	Mahdi M.	Р	Р				
Member-At-Large	OPEN	0	0				
BoD President	Gen C.	А					
BoD President	Dana D.		Р				
Hospitals & Institutions	Shane	Р	Р				
Literature Review	Paul I	Р	Р		•		
Region Newsletter	OPEN	0	0				
Outreach & Addict Needs	open	0	0		•		
Public Relations	Steve R.	Р	Р	•			



Present = P Ab	sent = A Open =	Off Roll = C		I = OR	= OR Pro Tem = PT		
AREA	RCM (ALT RCM)	OCT	DEC	FEB	APR	JUN	AUG
Área De Habla Hispana	Open - OR						
1. Bahamas	Godfrey (no alt)	А	Р	•			
2. Beach and Bay	Lisa Z (no alt)	Р	Р				
Central Florida	OR	A2					
Conch Republic	Open - OR						
3. East Central Florida	Bobby H. (Jason J.)	Р	Р	•			
Freedom	OR						
4. Gold Coast	Adam E. (no alt)	Р	Р	•			
5. Gulf Coast	Patrick F. (Matt F.)	Р	Р				
6. Mid Coast	Fred K. (no alt)	Р	Р	•			
7. North Dade	Bruce G	Р	А				
8. Peace River	Angelo K. (Rob C.)	Р	Р	•			
9. Shark Coast	Ashley (no alt)	А	Р				
10. South Atlantic	James G (no alt)	А	Р				
11. South Broward	Joann G (no alt)	Р	А				
12. South Dade	Andy F (no alt)	Р	Р				
13. Sunset Coast	Angie H. (Jasmine H.)	Р	Р				
14. Tuana	Sloan (no alt)	А	A2				
Unity Springs	OR						

^{*}The Roll is for quorum determination. Areas are removed after two consecutive absences and will be added at the start of their next meeting attended.

Attending Guests

1.



5. Quorum Determination

11 out of 14 Areas Present (and 5 Areas Off Roll)

MAJORITY VOTE = 6

TWO-THIRDS = 7

2nd Quorum Determination:

Not requested. XX out of XX Areas Present (and XX Areas Off Roll)
MAJORITY VOTE = XX
TWO-THIRDS = XX

6. SECRETARY'S Report: Crister

Made By: Gulf Coast Second By: Vice Chair

Motion: To accept the previous RSC Meeting Report.

Accepted with noted corrections or comments Unanimously.

Additional Comments:

- Please note the email request for reports. This task is time-consuming and your support to get reports in by the RSC is greatly appreciated.
- Please send typed reports and motions to <u>secretary@sfrna.net</u>
- Please submit any event flyers to <u>pr@sfrna.net</u> so it can be posted to the website
- Please send annual reports to <u>secretary@sfrna.net</u> be sure to include H&I, PR, Area Chair, Area Secretary Contact info so they can be included in email distribution.



7. RCM Reports

(Please limit verbal reports to 10 minutes or less and email reports)

Área De Habla Hispana: Off Roll

No report for December 2023

Bahamas: Godfrey

December 2023

We have had a few challenges with the weather today. Meetings are still ongoing Tuesday-Friday 7-8. We have 1 H&I on Sundays at 6 PM. Bank account was hacked and funds were taken. Bank has returned the missing funds. Outstanding balance to RSO for literature hope to get paid in the next week or two. They never cashed the previous check.)

Godfrey



Beach & Bay: Lisa Z

December 2023

We currently have 4 groups and 5 meetings in our area.

ASC meets the $2^{\rm nd}$ Monday of the month, virtually.

We have four Hospitals and Institutions locations with 5 meetings per week. We have 2 other locations that have requested NA meetings be brought into their institution. We would need more NA members on the H&I committee in order to be able to satisfy those requests.

Meeting time	Meeting name	Number of members/ size of local fellowshi	GSR	<u>email</u>
Monday 7-8pm Thursday 7:00 pm - 8:00 pm	Miracles	3-9 people regularly ; 10-20 overall	Paul L	Lefrak@gmail.com
Monday 8:30 pm - 9:30 pm	Serenity on south beach	10-20 regularly ; 25-35 overall	Andrei E	andreiendelman@hotmail.com
Tuesday 8:30 pm - 9:30 pm	Grupo Brasil	4-9 regularly	Wladimir R	rochawladimir@hotmail.com
Saturday 7:00 pm - 8:00 pm	South Beach Solutions	5-10 people regularly ; 15 overall	Eva M Norm M	Evamorales01@yahoo.com norgee2006@yahoo.com



	Chair	Rachel	Rbrumm89@icloud.com
	Vice Chair	Henry	iahenry@yahoo.com
	Secretary	vacant	
	Treasurer	Greg G	gglofak@gmail.com
	RCM	Lisa Z	Lisalouise70@yahoo.com
	Alternate RCM	vacant	
Subcommittee Chair (one year clean)	Hospitals and Institutions	Henry	iahenry@yahoo.com
	Better Way 2x week		
	Concept House 1x week		
	New Directions 1x week		
	Summer House 1x week		
	St Luke's (requested)		
	South Beach Detox (requested)		
Subcommittee	Meeting List	vacant	
Subcommittee	Public Information	vacant	



Subcommittee	Help/Phoneline	Lamar	lmcmullen1987@gmail.com
Subcommittee	Activities/ Entertainment	vacant	
Subcommittee	<u>Literature</u>	vacant	
Subcommittee	Outreach	vacant	
Subcommittee	<u>Newsletter</u>	vacant	

Central Florida: Off Roll

No report for December 2023

Conch Republic: Off Roll

No report for December 2023



East Central Florida: Bobby

December 2023

Hello, my name is Bobby, and I am an addict.

Our area consists of 3 groups for a total of 23 meetings weekly and we have good attendance. Our ASC meeting is held on the second Saturday of each month at 2pm. Our area met last on December 9,2023 and previously on November 11,2023 with 2 groups in attendance each time. The meetings were called to order and business was discussed. Our area website is www.ecfana.org Contacts for our area chairperson is Michael H. 321-261-1254 MichaelHowardHartung@gmail.com and our area secretary is Tiffany H. 321-417-1083 Tiffany@TheGroveChurchFL.org

We are financially stable and currently have a motion on the floor for our area to send funds up to the region to help further carry the message. We are experiencing the same discussions on the area level as the region is on travel budgets and the need to increase them to be able to carry the message effectively. A motion is on our floor to amend this budget.

Our H&I committee meets on the first Sunday of each month at 3pm. We are taking meetings into local hospitals and institutions weekly. We currently have nominations and qualifications submitted for an H&I chair as well as a PR chair pending election by vote at the next ASC meeting. This would nearly fill, with trusted servants, the remaining vacant positions we have at the area level.

We held our speaker jam on November 4^{th} , 2023 with good attendance and a great message of recovery. Our "Something to Taco Bout" event is being held on January 14, 2024, see the flyer on the region calendar for more details.

Our area has no requests from the region at this time. Thank you for allowing me to serve.

Bobby

Freedom: Off Roll

No report for December 2023

Gold Coast: Adam E





Report for December 2023

Good morning South Florida Region,

Gold Coast ASC met last week. Highlights of what is happening in our area are as follows...

Our Policy committee, and our ASC at large are discussing a broader interpretation of Open Forum. Essentially, the intention is to foster an environment of open communication and a free exchange of ideas and information. Though narrowing in on clear language for the motion is presenting challenges, the spirit of unity remains.

Our area co-hosted a Thanksgiving event with the South Broward Area that was not only successful, but clearly demonstrated the advantages of pooling resources.

We are still operating under prudent reserve due to the situation our convention committee encountered with the hotel, and our resources are dwindling monthly. We do not have a long term projection, in part because of all the open positions we have and some committee members having to do double duty.

Challenges aside, all else is well.

Thank you for allowing me to serve, Adam E. - Gold Coast RCM



Gulf Coast: Patrick F

December 2023

Greetings From the Gulf Coast Area:

Our ASC and Subcommittees met on 11.12.23 and 12.10.23. Business was conducted as usual. All our H&I commitments are fulfilled. Our Activities Sub-Committee is currently setting up a Marathon Meeting for Xmas Eve and New years Eve and is going to be held at the Freedom Clubhouse in Fort Myers. Other than that, not too much new to report. Currently our area has 26 groups with 31 in person meetings weekly with steady attendance & 2 are still hybrid or fully virtual.

ILS,

Patrick F & Matt F Gulf Coast

MOTION #: 2023-10-15-01: Pass

December :

SFR - \$284.89

NAWS - \$94.30

November:

SFR -\$1754.10

NAWS - 584.70



Mid Coast: Fred K.

December 2023

Midcoast Area Service meets on the 2nd Sunday of every month (12/10/2023). There were 11 GSR's in attendance and quorum was met.

Admin held a budget meeting on Saturday, December 11, and the new budgets were sent back to the groups.

MOTION #: 2023-10-15-01

Made By: Vice Chair Second By: Gulf Coast

Motion: To raise the reimbursement rate for admin and trusted

servants up to \$300/night /attendee to cover the full room cost for the

February 2024 RSC in Fort Myers.

Policy Change: No

Financial Impact: Up to approximately \$1000 based on RSC

attendance.

Intent: To cover the cost so they can make their service commitment.

11 current members We have 11 presentations currently on our roster.

Approve 11 Opposed 0 abstentions 0

December outcome Passed

Treasurer's Report
Opening Balance \$3,566.23
Monthly Expenditures \$1,294.27
Ending Balance \$3,697.15
Prudent Reserve \$3500
Under/Over Prudent Reserve \$197.15

H&I on December 9, 2023 @ 5:30pm at The Crossroads Club. We had

Open Positions

Vice Chair - Suggested 5 years Clean

Secretary Alternate - Suggested 1 year Clean

RCM Alternate - Suggested 1 year Clean

Treasurer Alternate - Suggested 3 years Clean





North Dade: Bruce

No report for December 2023



Peace River: Angelo

December 2023

Peace River Area RCM Report
Peace River Area met 11-11-23
Wintergarden Church
9:30-10am Admin Meeting

Oct. Regional donation due insufficient (?) address. Was remailed Bridging the Gap which meets at Dallas White Park, 5650 North Port Blvd. Picnic table bleachers/pavilion SPC smoking permitted, will be celebrating the group's 8th year anniversary on Feb 3, 2024 12-4pm.

A motion was submitted to convert/turn the Unity Day multi-Area event into a convention. The motion was sent back to groups.

No Regional donation.

(Peace River was over prudent reserve by \$22.94)

On Tuesday Jan 9, 2024 at 6:30-7:30pm Peace River Area is hosting a Unity Day Subcommittee meeting at the 12 on 2 Clubhouse located at 3805 S. Tamiami Trail Unit A Port Charlotte

Motion No. 11-23-1 To convert Multi Area Unity Day to a convention failed

Shark Coast: Ashley F

No report for December 2023

South Atlantic: Jami G

No report for December 2023



South Broward: Joann G

December 2023

We did not have a quorum so we were not able to vote and we also did not have anybody to sign checks so we weren't able to pay for any of the facilities for Thanksgiving. South Broward overall is doing well, except for administration positions being filled. Not having a quorum is not the norm for us. One thing we did talk about was there was a four area fundraiser a water park event in which the profit was split between the four areas and our profit was \$484.75. It was a day was filled with fun and fellowship.

Joann G 754-423-5035





South Dade: Andy F

December 2023

South Dade RCM Report

The South Dade Area met on December $10^{\rm th}$. Our next meeting will be held at 10am on January $14^{\rm th}$. We currently have 22 active meetings in our area. The following positions are not currently filled: Alt Secretary, Alt RCM, Assistant Literature Chair. I have attached the information for the South Dade 24-hour room. It will begin December $22^{\rm nd}$ at 8pm and go through January $1^{\rm st}$ at 12pm. Located at 7275 SW 124th Street, Pinecrest 33156.

In loving service,

Andy F





Sunset Coast: Angle T

December 2023

I'm an addict named Angie. All is well here. We have two open service positions. We are having marathon meetings on Christmas eve, Christmas night, new years eve and new years night. We don't have a donation this month because we are celebrating our gratitude dinner. I'll send the flyer as soon as I get it. I never received oct, minutes or any of the info to join the meeting today. We did vote yes on the one motion from Oct.

Thank you for letting me serve

Angie H

239-682-8553 Pooch6682@yahoo.com

Tuana: Slone

No report for December 2023

Unity Springs: Off Roll

No report for December 2023



8. RD Report: Jon B

December 2023

Hello and good morning family, News from NAWS

38th World Convention, The Power of Love

The convention will be held 29 August through 1 September 2024, at the Walter Washington Convention Center in Washington, DC. They will be sending out all registration and hotel information by the end of 2023. In an effort to make the crowded main events safe and manageable, seating in the main meeting rooms and special events will be color coded by section. Individual seats will NOT be reserved, but your color-coded section of the room will be determined by when you register. The earlier you register, the better your seats will be. If you want to sit with your friends at the main meetings, make sure you all register around the same time.

www.na.org/wcna

CP Webinar November 18th

Anthony discussed the latest financial report, and it is available for CP to download. I have a copy if anyone is interested.

Timeline leading up to WSC 2026

- 28 November 2024 Interim CAR/CAT
- 28 February & 1 March 2025 (11am-1pm & 2pm-4pm, PST) Interim WSC
- 3 November 2025 2026 CAR published
- 3 December 2025 translated CARs published
- 3 February 2026 CAT material available
- 3-9 May 2026 World Service Conference 2026

Discussion Topics. Previous CP webinar focused on the top two IDTs that came out of the WSC 2023. Dealing with disruptive and predatory behavior and gender-neutral and inclusive language in NA literature. This webinar was focused on Reimagining and Revitalizing NA Service Committees to grow and make NA more attractive. Delegates were asked to provide input on:

Delegates Helping Local Services:

How can delegates help areas take an inventory and reimagine service delivery? Shaping IDT Workshop Questions:

What are the questions that the Reimagining Service IDT workshop could contain in support of developing FD Basics?

Key word used is Fellowship Development. Next CP Webinar is Jan 20th. Collaboration of US Zones.

Met Dec 11th and discussed Action Plan Survey. Mat and I made links available to all members of our region to participate. It is still ongoing. The decision was made to set an 80% support for them to move forward. They also discussed and drafted a plan for Communication Flow. It outlines what the communication flow will look like. I have a copy of the draft if anyone is interested.





SEZF

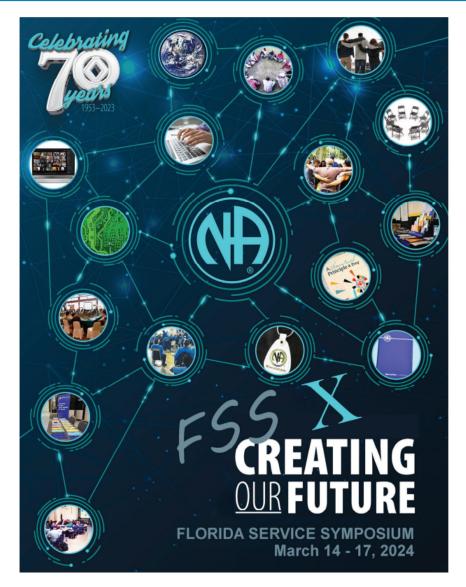
We met Dec 2-3 in Mobile AL. Mahdi and I both attended. On Saturday there was an excellent presentation on Fellowship Development. What that looks like, what can we do as a Zone etc. Mahdi and I have discussed putting on a similar presentation during the February RSC on Saturday during the 1-3 time slot if the Region would like us to. The presenter from the SEZF said he could be available to do it. Also, the Florida Region has a Fellowship Development Task Force, and they might be willing to participate. On Sunday at the meeting, they voted on a two-year budget. I have a copy of that proposed budget. They also talked about potential changes that may need to be addressed due to the change in the WSC cycle happening every three years. They held elections and voted in a new Facilitator, Mat S, a new Secretary/Treasurer, Belinda, and a new Website Administrator Michelle. The next SEZF will meet in Tampa at the Florida Service Symposium. This is a great event that is held every year. It will be held March 14th-17th, 2024 at the Sheraton Tampa Brandon located at 10221 Princess Palm Ave, Tampa, FL 33610. Registration and hotel booking link are available at naflorida.org/fss. If I am not mistaken, our Region has a policy in place that will reimburse any SFR member who wants to attend \$100 in travel expenses. The only requirement is you must see me or possibly Mahdi to confirm your presence.

As mentioned previously, we would like to use the 1:00-3:00 time slot for an FD presentation. This depends on if it is something you would like. We have another idea for another one based on an excellent presentation on The Service Structure of NA. This was originally put together by RD in New Mexico but has been modified with our local bodies. We would be more than glad to present it to our Region.

In Loving Service, Jon B



Florida Service Symposium X



March 14th-17th, 2024 Sheraton Tampa Brandon

10221 Princess Palm Ave, Tampa, FL 33610 Registration and Hotel booking link are available at

NAFLORIDA.ORG/FSS



PLEASE SEE ATTACHED JUNE 2023 FINANCIAL UPDATE REPORT FROM NAWS

September 2023

To: WSC participants

Re: Financial Update for the 2023 Fiscal Year as of 30 June 2023

Closing out the fiscal year, which for us is 30 June, requires more time and adjustments than finalizing the financials in other months. This is primarily because we have to reconcile changes in the values of currencies for the previous year. Additionally, there are always adjustments to year-end statements. After the audit is completed, adjustments are typically made to how some expenses are categorized. This is usually not a change in the financial picture, but simply to the details of how and where some items are recorded.

We are providing you with a draft of the year-end figures before all these adjustments have been made, in accordance with our agreement to keep conference participants financially up to date to the extent possible. You can expect minor adjustments when the 2023 *Annual Report* and audit are published. We will also provide you with the contribution summary for the 2023 fiscal year when it is finalized, ahead of the annual report. This will allow you to verify contributions from your regions, areas and groups earlier. Again, all these reports are still in draft form and not finalized.

Not surprisingly, our literature engine is coming back, so we are seeing an increase in sales of those items groups use the most. All books except ePubs are ahead of budget. Gross Literature Income is 35% ahead of budget. Correspondingly, the expense for all titles except ePubs exceeded the budget in Cost of Goods Sold. There is a direct correlation between the Gross Literature Income figures and the Cost of Goods Sold, so the percentages should be the same: Recovery Cost of Goods Sold should have been 35% over budget to match the increased sales figures. Instead, Recovery Cost of Goods Sold is 58% over budget. The 25% difference is actual increased cost of goods sold. The reason for this is a combination of constantly rising production prices, as I have previously reported, and the addition of numerous translated versions, which always have a much higher cost of goods expense. We finally have a better handle on our In-House Production expenses, so they are 2% under budget.

As was the case last year, we remain intently focused on Fellowship Contributions. Our members and service bodies continue to provide support to NAWS in varying levels. For the third year in a row, contributions are close to 20% of actual Operating Income. This is an increase in pre-pandemic levels, but given that they were over 24% of our operating income in 2022, we seem to be heading in the wrong direction.

There are some practical issues to consider here. Certainly, more service committees are resuming normal operations, so member dollars are being divided between NAWS and all the other local support needs that exist. This is completely natural and not unexpected. It just means that we have to remain vigilant in our efforts to keep member contributions in the

forefront of our messaging. We still have a vital need to raise NA members' consciousness about the instability of our dependence upon literature income. In the meantime, literature income remains necessary to support our global efforts to make the message of Narcotics Anonymous available around the world. There are many places where NA does not yet exist or is just beginning. At the same time, there is an ever-growing need to improve the availability of our message in places where we do exist. We still have a lot of work to do. Many of us have taken a pause in our efforts to grow the NA message locally. The COVID years made taking that pause easy in some cases, but it's time for all of us to return to the activities of fulfilling our Twelve Step as a Fellowship! Together we can! As always, a huge thank you to all who have assisted with these efforts. It continues to demonstrate what we can do together!

There is one thing about expenses that I need to call out. The expenses associated with the 2023 WSC were \$544,667, approximately \$32,000 over budget, despite the fact that approximately 40 communities paid for some or all of their delegates' expenses. Not only are the costs of renting and setting up space rising, a truly hybrid WSC is considerably more expensive, and those costs will only rise in the future, especially the AV and IT costs. The support needed to facilitate this type of event requires more resources. I am only making this point because I have heard a few people believed the WSC was less expensive, and that is not the case. We outsource some of the AV needs for the conference and moving forward, I believe we will completely outsource the IT and the AV. After three days dedicated solely to set-up in 2023, we still experienced logistical challenges and didn't get the technology to work as seamlessly as we had hoped. This means a higher budget for WSC 2026 but a more effective conference.

Fellowship Development is 12% over budget, primarily because of a 45% increase in Developmental Literature. Developmental literature in the 2023 fiscal year was \$497,366; over \$150,000 more than projected. If you add Developmental Subsidies and Allowances and Developmental Literature, the expense total for Free and Subsidized Literature is \$738,826, a 35% increase from 2022. This growing figure reinforces my earlier message of the importance of contributions. Events expenses are over budget only because of an across-the-board higher allocation for Overhead.

The instability of the global conditions in the past several years have made budgeting challenging. Our financial performance reflects constant conservative and purposeful decisions, real-time financial management, and more rapid reactions to current business circumstances. We plan to continue this approach to operational management,

In the Statement of Financial Position, our inventory levels as of 30 June are shown as \$2,216,049. We are still keeping a larger amount of stock to reduce the impact of the current situation in US ports, and shipping around the world. Please remember that any financial report is only a snapshot and reflects a specific point in time. Much of this can and probably will change as world conditions change.

The operating days shown in this statement have remained remarkably consistent. It seems that this continues to be our operating sweet spot. However, as we have said before, we intend to see this number reduce in the coming months as we build inventory, replace necessary hardware, add a few much needed staff, and improve our operations.

We have added a few staff members. As reported in *NAWS News, we* have hired two new Communications Team members, one additional person in accounting, one part-time translations team member, and one additional person in the warehouse. We are working hard to figure out how to best help the Fellowship with the upcoming meetings data changes, and to get prepared ourselves. We are also continuing to address the backlog in translations. Thank you all for your continued patience with both of these processes.

As we seem to be turning the corner to restoring normalcy in the Fellowship, it seems that we will continue to face supply uncertainties and rising costs for the foreseeable future. As we have said before, we are encouraged by members' responses to the need to keep the support level up during difficult financial times, so that we can continue to provide services such as free IPs and booklets on our website. Member contributions help make that loss of revenue acceptable. We still have a long way to go to become more self-supporting through member contributions. We want to again send out an enormous, gigantic, mammoth thank you, especially to all of you who have helped encourage progress toward self-support.

In fellowship and gratitude,

Anthony Edmondson
NA World Services

Draft Consolidated Statement of Financial Position NA World Services, Inc 30 June 2023 unaudited Assets

Current Assets Cash and Cash Equivalents			
Checking Accounts and Money Market Reserve Accounts	\$ 2,690,646 3,028,497		Tatal Cash
Total Accessible Cash for Operations	\$ 5,719,144		Total Cash 176.8 Operating days
Cash in Iran - (US\$1 = IRR 42,007) Reserve Accounts - EIDL & PPP	\$ 586,845 102,621		Addt'l days with Loans 3.2 Operating days 180.0 Total oper day w/o Iran
Cash Total	-	\$ 6,408,610	100.0 Total oper day w/o ilaii
Accounts Receivable	0.00.447		
Accounts Receivable	\$ 812,147		
Convention & Conference Clearing Accounts	(110.762)		
Less Allowance for Doubtful Accounts	(110,762)	¢ 704.005	
Receivable Total	-	\$ 701,385	
Inventory		\$ 2,216,049	
Prepaid Expenses and Sales Deposits		198,836	
WCNA Deposits and Prepaid Expenses		83,576	
Total Current Assets		\$ 9,608,455	
EQUIPMENT, FURNITURE AND IMPROVEMENTS			
Equipment and Furniture	\$ 1,210,816		
Leasehold Improvements	1,185,210		
Intellectual and Software Property	3,854,525		
Less Accumulated Depreciation and Amortization	(5,364,975)		
Total Equipment, Furniture and Improvements	(=,==,,==,,	\$ 885,576	
TOTAL ASSETS		\$10,494,031	18.26 Current Ratio
LIABILITIES AND NET ASSETS			
CURRENT LIABILITIES			
Accounts Payable	\$ 40,635		
Paycheck Protection Program - Current portion	φ 40,033		
Deferred Rent	98,121		
Accrued Payroll Expense	334,292		
Total Current Liabilities	001,202	\$473,048	
LONG TERM HARMITIES*			
LONG TERM LIABILITIES* Economic Injury Disaster Loan	102,621		
Paycheck Protection Program	0		
Total Long Term Liabilities	U	\$102,621	
· ·			
DEFERRED INCOME			
Conventions Total Deferred Income	0	0	
NET ASSETS			
Previous Unrestricted Net Assets	\$ 8,596,775		
Current Gain / (Loss) Unrestricted Net Assets	1,321,587		
Total Net Assets	.,,.	\$9,918,362	
TOTAL LIABILITIES AND NET ASSETS *This is based on the official exchange rate for IRR as required by US account.	unting practices	\$10,494,031	

 $[\]hbox{* This is based on the official exchange rate for IRR as required by US accounting practices.}$

The street rate which is what we have available would make this figure \$48,932 as of 30 Jun 2023

^{*}Some portion of these amounts will move to Current Liabilities prior to year end.

Draft Consolidated Statement of Financial Activity					SERSC ME	ETING REPOR	T FOR DECE	MBER 2023
NA World Services, Inc						ICK HERE TO RE		
30 June 2023 unaudited					(0.	JOR HERE TO RE	101111100011	LINIOTAGE
	PTD ACTUAL	PTD BUDGET	VARIANCE	YTD ACTUAL	YTD BUDGET	VARIANCE	VARIANCE%	ANNUAL
								-
INCOME			_	1			, ,	
RECOVERY LITERATURE INCOME								
RESOVERT EITERATORE INSOME								
BASIC TEXT	\$ 122,862	\$ 122,668	\$ 194	\$ 1,737,123	\$ 1,472,012	\$ 265.111	18% \$	1.472.012
BASIC TEXT: Translated	18,126	15,211		249,790	182,530	67,260	37%	182,530
BASIC TEXT: Softcover	83,852	73,255		1,048,183	879,059	169,123	19%	879,059
JUST FOR TODAY	66,348	,	,	776,814	746,677	30,137	4%	746,677
WORKS: HOW & WHY	42,099	47,449		646,905	569,384	77,520	14%	569,384
SPONSORSHIP BOOK	2,423	2,185		38,167	26,225	11,942	46%	26,225
STEP WORKING GUIDES	52,716	65,809		889,582	789,707	99,874	13%	789,707
LIVING CLEAN	29,842	31,574		436,248	378,886	57,362	15%	378,886
GUIDING PRINCIPLES	12,330	11,025		185,100	132,301	52,799	40%	132,301
A SPIRITUAL PRINCIPAL A DAY	96,040	39,167		1,054,576	470,000	584,576	124%	470,000
ePUB BOOKS	8,798	11,628		99,168	139,534	(40,366	-29%	139,534
LITERATURE INCOME (IRAN)	27,956	16,415		378,190	196,982	181,208	92%	196,982
OTHER RECOVERY LITERATÚRE	75,211	36,560	38,651	1,024,215	438,716	585,499	133%	438,716
Subtotal	\$ 638,602	\$ 535,168	\$ 103,434	\$ 8,564,061	\$ 6,422,014	\$ 2,142,047	33% \$	6,422,014
OTHER INVENTORY INCOME								
MEDALLIONS	\$ 57.992	\$ 60.111	\$ (2,119)	\$ 918.360	\$ 721.338	\$ 197.022	27% \$	721.338
KEY TAGS & CHIPS	79,849	54,924	, , , ,	1,160,161	659,089	501,073		659,089
NON-FIPT INFORMATION BOOKLETS	1.637	674		17,100	8.086	9.014	111%	8,086
SERVICE MATERIAL	11,534	5,688		144,409	68,252	76,157	112%	68,252
SPECIALTY ITEMS	10,362	8,605	,	219,837	103,261	116,576	113%	103,26
MIRACLES HAPPEN	1,145	1,682	,	26,862	20,188	6,673	33%	20,188
WIIVACLESTIALTEN	1,143	1,002	(331)	20,002	20,100	0,073	33 70	20,100
Subtotal	\$ 162,520	\$ 131,685	\$ 30,835	\$ 2,486,730	\$ 1,580,215	\$ 906,515	57% \$	1,580,215
CHIPPING	Ф 57.400	ф 47.400	Φ 40.007	ф 774.400	ф <u>гоо ооо</u>	ф 205.050	200/ 4	F00 000
SHIPPING DISCOUNTS	\$ 57,429							568,822
DEVELOPMENTAL SUBSIDIES & ALLOWANCES	(98,468)			(1,515,348) (241,460)		(514,313 (110,863		(1,001,035
DETERMINE GODGIDIEG WALLOTTANGEG	(3,144)			(211,400)	(100,000)	(1.10,000		(100,000
Subtotal	\$ (44,183)		,	. , , ,	. , , ,			(562,810
	=========		========		==========			=======
Gross Literature Income (less discounts)	\$ 756,939	<u> </u>	<u> </u>	\$ 10,068,163	\$ 7,439,419	\$ 2,628,745	35% \$	7,439,419
	=========					==========		
Gross Literature Income (without IRAN)	\$ 728,983	\$ 603,536	\$ 125,446	\$ 9,689,973	\$ 7,242,436	\$ 2,447,537	34% \$	7,242,436

Draft Consolidated Statement of Financial Activity										SERSC ME	FTI	NG REPORT	FOR DEC	CEMBER 2023
NA World Services, Inc														NTENTS PAGE)
30 June 2023 unaudited										·- (CL	ICK	HERE TO KE	OKN 10 CC	NIENIS PAGE)
	PT	D ACTUAL	PT	D BUDGET	ν	/ARIANCE	,	YTD ACTUAL	Υ	TD BUDGET		VARIANCE	VARIANCE%	ANNUAL
RECOVERY LITERATURE COST OF GOODS														_
BASIC TEXT	\$	27,322	\$	25,396	\$	1,927	\$	427,688	\$	304,746	\$	122,942	40%	\$ 304,746
BASIC TEXT: Translated		3,860		3,509		351		70,019		42,108		27,911	66%	42,108
BASIC TEXT: Softcover		15,604		11,076		4,527		158,249		132,914		25,335	19%	132,914
JUST FOR TODAY		6,712		7,420		(708)		121,527		89,036		32,491	36%	89,036
WORKS: HOW & WHY		7,382		8,144		(762)		132,728		97,732		34,996	36%	97,732
SPONSORSHIP BOOK		483		477		5		9,658		5,726		3,932	69%	5,726
STEP WORKING GUIDES		5,939		6,964		(1,026)		131,871		83,571		48,300	58%	83,571
LIVING CLEAN		4,862		5,304		(443)		81,197		63,650		17,547	28%	63,650
GUIDING PRINCIPLES		1,101		1,987		(886)		25,611		23,841		1,770	7%	23,841
A SPIRITUAL PRINCIPAL A DAY		13,276		5,833		7,443		134,772		70,000		64,772	93%	70,000
ePUB BOOKS		2,639		3,920		(1,281)		29,751		47,043		(17,292)	-37%	47,043
LITERATURE INCOME (IRAN)		55,133		9,867		45,266		297,325		118,399		178,926	151%	118,399
OTHER RECOVERY LITERATURE	_	16,181		7,714	•	8,467		232,946	•	92,570	•	140,377	152%	92,570
Subtotal	\$	160,493	\$	97,611	\$	62,882	\$	1,853,343	\$	1,171,335	\$	682,008	58%	\$ 1,171,335
OTHER INVENTORY INCOME														
MEDALLIONS	\$	15,691	\$	12,519	\$	3,172	\$	178,364	\$	150,225	\$	28,139	19%	\$ 150,225
KEY TAGS & CHIPS	Ψ	17,185	Ψ	11,612	Ψ	5,572	Ψ	292,608	Ψ	139,349	Ψ	153,259	110%	139,349
NON-FIPT INFORMATION BOOKLETS		233		170		63		2,732		2,045		686	34%	2,045
SERVICE MATERIAL		9,579		1,503		8,076		55,247		18,040		37,207	206%	18,040
SPECIALTY ITEMS		2,576		3,226		(649)		49,559		38,706		10,853	28%	38,706
MIRACLES HAPPEN		273		365		(92)		6,240		4,378		1,862	43%	4,378
INVENTORY ADJUSTMENT - no budget		85		-		85		82		-		82		
Subtotal	\$	45,621	\$	29,395	\$	16,226	\$	584,832	\$	352,743	\$	232,090	66%	\$ 352,743
Total Cost of Goods	\$	206,115		127,007		79,108	\$	2,438,175	\$	1,524,078	\$	914,097	60%	\$ 1,524,078
Total Cost of Goods without IRAN	\$	150,982		117,140		33,842	\$	2,140,850	\$	1,405,679	\$	735,171	52%	
Net Literature Income	\$	550,824		492,945		57,879	\$		\$	5,915,340	\$	1,714,648	29%	\$ 5,915,340
Net Literature Income without IRAN	\$	578,001	\$	486,396		91,604	\$	7,549,123	\$	5,836,757	\$	1,712,366	29%	
FELLOWSHIP CONTRIBUTIONS														
	\$	44,079	¢.	E0 E00	ď	(15 500)	ď	642,042	ď	715.052	Φ	(72.011)	-10%	¢ 715.052
Members Groups	Ф	6,673	Φ	59,588 11,690	Φ	(15,509) (5,018)	ф	164,998	φ	715,053 140,286	Φ	(73,011) 24,712	18%	\$ 715,053 140,286
Areas		13,391		14,659		(1,267)		187,076		175,902		11,173	6%	175,902
Regions		76,003		60,705		15,298		847,473		728,455		119,018	16%	728,455
Events/Conventions		70,003		7,905		(7,905)		80,736		94,858		(14.122)		94,858
Zonal & Other Forums		_		7,015		(7,015)		59,786		84,183		(24,398)		84,183
Total Contributions	\$	140,145	\$	161,561	\$	(21,416)	\$		\$	1,938,737	\$	43,373	2%	
		•		•						•	·	•		
MISCELLANEOUS INCOME	•	4.400	Φ.	0.500	Φ.	(4.040)	<u></u>	45.400	Φ.	00.000	Φ.	15 100	E40/	Φ 22.222
LICENSED VENDOR PAYMENTS	\$	1,182	\$	2,500	\$	(1,318)	\$	45,182	\$	30,000	\$	15,182	51%	\$ 30,000
PPP CREDIT		-		-		-		517,150		- 40.000		517,150	001	-
INTEREST		3,666		833		2,833		9,144		10,000		(856)	-9%	10,000
MISCELLANEOUS		1,623		-		1,623		10,633		-		10,633		-
INTERBRANCH		3,085			_	3,085	_	0	_	-		0		-
Total Miscellaneous Income	\$	9,556		3,333		6,222	\$			40,000		542,108	1355%	
OPERATING INCOME	\$	700,525		657,840		42,685	\$			7,894,077	\$	2,300,129	29%	
OPERATING INCOME (Not including IRAN)	\$	727,702	\$	651,291	\$	76,410	\$	10,113,341	\$	7,815,494	\$	2,297,847	29%	\$ 7,815,494

Draft Consolidated Statement of Financial Activity									CEDCC ME	CTT	NC DEDODT	EOD DEC	EMBER 202
NA World Services, Inc													
									IZ (CL	ICK	HERE TO REI	URN 10 CC	NTENTS PAGE
30 June 2023 unaudited													
	PTD ACTUAL	DT	D BUDGET	1/	'ARIANCE	v	TD ACTUAL	V.	TD BUDGET		/ARIANCE	VARIANCE%	ANNUAL
EXPENSE	FIDACIDAL	FI	D BODGET	V	ARIANCE	,	TD ACTUAL	,	ID BODGET	,	ARIANCE	VARIANCE%	ANNOAL
EXPENSE		1		ı		I		I		I			
LITERATURE RECOLLECTION & DISTRIBUTION													
LITERATURE PRODUCTION & DISTRIBUTION													
FIXED OPERATIONAL EXPENSES						_		_		_	(1= 111)	201	
IN HOUSE PRODUCTION (not included in Cost of Goods)			72,741	\$	14,004	\$	857,445	\$	872,889	\$	(15,444)	-2%	
TRANSLATIONS (not included in Cost of Goods)	8,640		2,823		5,817		52,760		33,879		18,881	56%	33,879
LITERATURE DISTRIBUTION (IRAN)	(197,608		2,750		(200,358)		394,003		33,000		361,003	1094%	33,000
SHIPPING	76,782		46,045		30,737		770,343		552,543		217,801	39%	552,543
LEGAL	2,728		20,709		(17,981)		72,072		248,503		(176,431)		248,503
LIT P&D TRAVEL AND EXCHANGE EXPENSES	(3,517		583	•	(4,100)	Φ.	9,992	Φ.	7,000	Φ.	2,992	43%	
ACCOUNTING	'	\$	2,088	\$	(1,317)	Ъ	26,071	Ъ	25,054	Ъ	1,016	4%	
PERSONNEL	186,599		113,942		72,657		1,547,482		1,367,305		180,177	13%	1,367,305
OVERHEAD	30,588		49,625		(19,037)		711,099		595,503		115,596	19%	595,503
TECHNOLOGY	23,254	_	15,631		7,623	_	196,754	_	187,572	_	9,181	5%	- ,-
Total Literature Production & Distribution	\$ 214,983		326,937		(111,954)		4,638,022		3,923,248		714,774	18%	
Total Literature Production & Distribution without IRAN	\$ 412,591	\$	324,187	\$	88,404	\$	4,244,019	\$	3,890,248	\$	353,771	9%	\$ 3,890,248
													•
WORLD SERVICE CONFERENCE SUPPORT													1
FIXED OPERATIONAL EXPENSES													
PUBLICATIONS	\$ -	\$	833	\$	(833)	\$	3.252	\$	10.000	\$	(6,748)	-67%	\$ 10,000
WORLD SERVICE CONFERENCE BIENNIAL MEETING	252,189)	42,667		209,522		544,667		512,000		32,667	6%	512,000
WORLD BOARD	1,173		10,167		(8,994)		96,493		122,000		(25,507)		122,000
HUMAN RESOURCE PANEL	126	i	1,673		(1,547)		25,071		20,076		4,995	25%	20,076
WSC CO-FACILITATOR	-		500		(500)		6,833		6,000		833		6,000
ACCOUNTING	\$ 36	\$	977	\$	(617)	\$	12,203	\$	11,728	\$	476	4%	
PERSONNEL	87,344		53,335		34,010		724,353		640,015		84,338	13%	640,015
OVERHEAD	14,318	}	23,229		(8,911)		332,855		278,746		54,109	19%	278,746
TECHNOLOGY	10,885	,	7,317		3,568		92,098		87,800		4,298	5%	87,800
Subtotal	\$ 366,395	\$	140,697	\$	225,698	\$	1,837,825	\$	1,688,365	\$	149,461	9%	\$ 1,688,365
Total World Service Conference Support	\$ 366,395	\$	140,697	\$	225,698	\$	1,837,825	\$	1,688,365	\$	149,461	9%	\$ 1,688,365
	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-	,	-	,	-	.,,	7	1,000,000	-	,		
FELLOWSHIP DEVELOPMENT													
FIXED OPERATIONAL EXPENSES													-
PUBLICATIONS	\$ -	\$	467	\$	(467)	\$	3,509	\$	5,608	\$	(2,099)	-37%	\$ 5,608
FELLOWSHIP SUPPORT	5,764		1,250	Ψ	4,514	Ψ	9,918	Ψ	15,000	Ψ	(5,082)		15,000
PUBLIC RELATIONS	329		250		79		2,263		3,000		(737)		3,000
DEVELOPMENTAL LITERATURE	61,908		28,606		33,302		497,366		343,276		154,090	45%	343,276
ACCOUNTING		\$	1,155	\$	(729)	\$	14,422	\$	13,860	\$	562	4%	
PERSONNEL	103,225		63,032	1	40,193	T	856,054	T .	756,381	T	99,673	13%	
OVERHEAD	16,92		27,452		(10,531)		393,374		329,427		63,947	19%	329,427
TECHNOLOGY	12,864		8,647		4,217		108,843		103,763		5,079	5%	
Subtotal	\$ 201,438		130,860		70,578	\$	1,885,750	\$	1,570,316	\$	315,433	20%	
VARIABLE OPERATIONAL EXPENSES	201,400	Ψ	100,000	۳	. 0,070	Ψ	1,000,100	Ψ	1,010,010	Ψ	J 10, 400	2570	Ţ 1,010,010
SPIRITUAL PRINCIPLE A DAY BOOK	¢	Φ.		¢			3,163			¢.	3,163	 	<u> </u>
SEISTICIAL PRINCIPLE A LIAY BUILK	-	\$	-	\$	-	ĺ.	3 103	ĺ.	-	\$	3.103	1 '	-
Total Fellowship Development	\$ 201,438		130,860		70,578	\$	1,888,913	\$	1,570,316		318,597	222	\$ 1,570,316

Draft Consolidated Statement of Financial Activity										SFRSC ME	ETI	NG REPORT	FOR DEC	EMBER 202
NA World Services, Inc										1.0		HERE TO RE		
30 June 2023 unaudited										,				
	PT	TD ACTUAL	Pī	TD BUDGET	l	/ARIANCE)	TD ACTUAL	Y	TD BUDGET		VARIANCE	VARIANCE%	ANNUAL
EVENTS														
FIXED OPERATIONAL EXPENSES														
FUTURE (AND PRIOR) CONVENTIONS	\$	10,044	\$	736	\$	9,307		24,621	\$	8,834	\$	15,787		\$ 8,834
ACCOUNTING		82		222		(140)		2,773		2,665		108	4%	2,66
PERSONNEL		19,851		12,121		7,730		164,626		145,458		19,168	13%	145,45
OVERHEAD		3,254		5,279		(2,025)		75,649		63,351		12,297	19%	63,35
TECHNOLOGY		2,474		1,663		811		20,931		19,955		977	5%	19,95
Total Events (Not including WCNA)	\$	35,704	\$	20,022	\$	15,683	\$	288,601	\$	240,263	\$	48,338	20%	\$ 240,263
EXPENSES (For activity areas only)		\$818,521		\$618,516		\$200,005		\$8,653,361		\$7,422,193		\$1,231,169	17%	\$7,422,19
EXPENSES (Activity Areas w/o IRAN)		\$1,016,129		\$615,766		\$400,363		\$8,259,358		\$7,389,193		\$870,166	12%	\$7,389,19
EXCESS REVENUE/EXPENSE (Cash Activities o	\$	(117,996)	\$	39,324	\$	(157,320)	\$	1,540,845	\$	471,884	\$	1,068,961	227%	\$ 471,884
NON-CASH ITEMS														
DEPRECIATION AND AMORTIZATION EXPENSE	\$	(29,159)	\$	31,250	\$	(60,409)	\$	219,258	\$	375,000	\$	(155,742)	-42%	\$ 375,000
TOTAL EXPENSE cash and non-cash		\$789,362		\$649,766		\$139,596		\$8,872,619		\$7,797,193		\$1,075,426	14%	\$7,797,19
TOTAL EXCESS REV/EXP (Not inc. WCNA)	\$	(88,837)	\$		\$	(96,911)		1,321,587	\$	96,884	\$	1,224,703	1264%	\$ 96,884
TOTAL EXCESS REV/EXP (Not inc. IRAN)	\$	(259,268)		4,275	\$	(263,544)		1,634,725	\$	51,301	\$	1,583,424	3087%	



9. AD Report: Madhi M.

December 2023

Hello and warm Greetings from your AD, Here is my first formal Report as New AD,

First and foremost let's talk about The

Insurance Requests from different Areas and and/or their Trusted servants. Since I've been in this service Position I've Recieved a total of 8 Requests, out of these requests 5 final Certificate of insurance have been Issued and forwarded to those Areas who Requested it.

2 of them are Still pending as i didn't get a Response back from the Area in subject in regards to correcting or sending info needed, and 1 Area request (Peace River) has been declined by the broker

No specific reason was given but General assumption was that the campout location where the event is to be held has been Red Flagged! I have a copy of broker email if it's Needed.

The Next item that i'd like to have a report on is my first experience with participation in SEZF meeting that was so wonderful as I got to know loving Trusted servants of other Regions and also being exposed to wealth of info on what's going on with our fellowship at a different service Level.

Last but not least wish a happy end of holidays for you and your family and that's my report for now.

ILS Mahdi

10. Recess (Optional) 10 minutes:



11. Committee Reports:

Admin: Crister

LOCATION: Zoom

DATE/ TIME: October 14, 2023 03:00 PM Eastern Time (US and Canada)

1) Opening Prayer: 3:01 PM by David K

2) Twelve Traditions: Jeanette L

3) Roll Call: P= Present A=Absent PT= Pro Temp O=Open

Present = P Absent = A Open = O Off Roll = OR Pro Tem = PT

POSITION	TRUSTED SERVANT	OCT	DEC	FEB	APR	JUN	AUG
Chairperson	Jeanette L.	P					
Vice Chairperson	Dave K	P					
Secretary	Crister M.	Р					
Treasurer	Amy L.	P					
Regional Delegate	Jon B.	P					
Alternate Regional Delegate	Mahdi	P					
Member-At-Large	Open	0					

Admin Member Quorum established with $\underline{6}$ if $\underline{6}$ admin members present. There is currently 1 admin vacancy.

OTHER ATTENDEES

Present = P Absent = A Open = O Off Roll = OR Pro Tem = PT

POSITION	TRUSTED SERVANT	OCT	DEC	FEB	APR	JUN	AUG
BoD President	Gen C	А					
BoD President	Dana						
H & I Chair	Shane C.	P		I I I			
Lit Review	Paul I.	P		1 1 1 1			
P R	Steve R.	P					



Newsletter	Open	0			
Outreach	Open	0			i i
Additional Needs	Open	0]

- 4) ADMIN- Concerns or Remarks:
 - Conflicting Zoom scheduling information
 - Bank update is being coordinated to occur at 2 branches simultaneously.
 - RSC Policy Manual has been updated.
- 5) Ad-Hoc Committee Reports: none
- 6) Sub Committee reports:

H&I: nothing for tomorrow
PR: nothing for tomorrow

Newsletter: Open

Lit Review: nothing for tomorrow Outreach/Additional Needs: Open

BOD: nothing for tomorrow

- 7) RD Report:
 - Nothing for tomorrow
- 8) Old Business:
 - none
- 9) New Business:
 - Approval of banner motion to go to RCMs
 - Activation of Google Workspace Nonprofit Services
 - Zoom Account/ RSC Zoom Scheduling
- 10) Plans for next 3 RSC's:

• December (12/16/2023 - 12/17/2023): Zoom/ Admin

• February (02/17/2024 - 02/18/2024): TBD - Admin Hosting

• April (04/20/2024 - 04/21/2024): TBD - SEEKING BIDS

• June (06/15/2024 - 06/16/2024): TBD / SFRCNA Host

• August (08/17/2024 - 08/18/2024): TBD - SEEKING BIDS

• October (10/15/2023 - 10/16/2023): Zoom/ Admin

11) Closing prayer: 4:08 PM



Hospitals & Institutions: Shane C.

No report for December 2023

to NA



Literature Review: Paul I.

December 2023

Local Service Resources

The above is an example of "LDLs" (Locally Developed Literature)

If any area subcommittee is interested in undertaking a project, or if SFR would like to undertake one feel free to reach out to me Paul I 954-913-8638

Regarding projects that are currently underway: A good place to start is on the 'issue discussion' page.

Issue Discussion Topics (https://www.na.org/?ID=IDT-IDT)

Issue Discussion Topics are subjects that recovering addicts in NA communities around the world focus on in discussions and workshops throughout each two-year conference cycle. These conversations encourage us to think more deeply about relevant topics and help build unity within our groups and service bodies. In addition, sending the results of your discussions to the World Board can help shape Fellowship-wide resources and services.

2023-2026 Issue Discussion Topics

Gender-Neutral and NA Literature

<u>Dealing with Disruptive</u> <u>DRT/MAT as It Relates</u> <u>Inclusive Language in</u> <u>and Predatory Behavior</u> Reimagining and Revitalizing Service Committees

The revision of the Loner IP and the H and I handbook project is also underway Note that survey can be filled out as Indiv member or a service body, so the que in the surveys can be voted on at the group/area level and submitted that way

ILS

Paul I Lit Review chair SFRNA



Public Relations: Steve

December 2023

Greetings from your Public Relations Subcommittee. Yesterday we met with 5 representatives. Our 2024 budget proposal was reviewed and approved to submit to the region floor to be reviewed by the RCM. We welcomed a new PR chair from Midcoast. Gold Coast will bring back more information and hard numbers for their media event to our next subcommittee to be approved by members. Two check requests in the amounts of 107.00 and 250.00 will be submitted for our web hosting service and our PR booth space at a Crime Stopper event respectively. A credit card will be put on file with Goggle Console to correct issues with the BMLT meeting finder on the website. Chair and the Vice-chair to visit North Dade Helpline next month and offer any assistance. We will be printing additional helpline posters for any areas that may request them. Steven

SFRNA Board of Directors: Dana

No Report for December 2023



12. Recess (Optional) 10 minutes:

13. Nominations and Elections:

SFRNA Positions OPEN:

- a) Assistant Treasurer OPEN AREAS BRING NOMINATIONS TO DEC RSC
- b) Member at Large OPEN AREAS BRING NOMINATIONS TO DEC RSC
- c) Newsletter OPEN AREAS BRING NOMINATIONS TO DEC RSC
- d) Outreach OPEN AREAS BRING NOMINATIONS TO DEC RSC
- e) Additional Needs POC OPEN AREAS BRING NOMINATIONS TO DEC RSC

SFRCNA Board of Directors has 2 member positions OPEN.

Email danadaynee7611@gmail.com

SFRNCA Host Committee has many positions OPEN:

Email <u>maceydale@rogers.com</u> or <u>marcykellogg@gmail.com</u>



14. Old Business:

MOTION #: 2023-10-15-01

Made By: Vice Chair Second By: Gulf Coast

Motion: To raise the reimbursement rate for admin and trusted servants up to \$300/night /attendee to cover the full room cost for the February 2024 RSC in Fort Myers.

Policy Change: No

Financial Impact: Up to approximately \$1000 based on RSC attendance.

Intent: To cover the cost so they can make their service commitment.

Discussion/ Notes: During the season room rate reflected on our contract is \$259/ night++ taxes and fees. Reservations must be made by December 31. After 12/31 it will be \$411+/ night.

OCTOBER OUTCOME: SENT TO AREAS.

DECEMBER OUTCOME: PASSED - no opposition



MOTION #: 2023-10-15-02

Made By: Secretary
Second By: South Broward

Motion: To schedule the June 2024 RSC Weekend for Sat June 22 – Sunday

June 23, 2024.

Policy Change: No

Financial Impact: None

Intent: To establish the June 2024 RSC date now that the motion to move it from

Father's Day Weekend has passed.

Discussion/ Notes: This is for 2024 only.

SFRCNA BoD is hosting this RSC.

Opposed – 0

Abstained - 4

In Favor - 6

OCTOBER OUTCOME: PASSED

15. Open Forum:

No submissions received.



16. Treasurer's Report:

SFRNA Treasurer's Report December 17, 2023

October ending balance- \$19,286.15

Prudent Reserve- \$21,000.00

Difference- (\$1,713.85)

December 16th, 2023 Balance- \$22,332.98

Between October and December 16th there were expenses totaling \$1699.47 and donations totaling \$4580.07.

There are currently a few outstanding transactions as well as check requests that need

to be processed which will be reflected in the report for February.

The current balance reconciles with the software being used.

Please feel free to ask me any questions. treasurer@sfrna.net or 954-760-0442 In Loving Service,

Amy

Made By: Gulf Coast Second By: Gold Coast

Motion: To accept the previous RSC Treasurer's Report.

Accepted with noted corrections or comments Unanimously.

Itemized Expense by category - Q4 2023

6/2023		10/1/20	023 through 12/31/2023	3				F
Date	Account	Num	Description	М	Tag	Clr	Amount	
INCOME							4,580.07	
Donations							4,580.07	
Area							4,580.07	
Dehabla His	pana						600.00	
Gulf Coast							514.09	
Peace River							3,465.98	
EXPENSES							-1,699.47	
Administration							-149.90	
ADM03 RSC Fa	acilities Cost						-149.90	
Public Relations							-1,549.57	
PR01 RSC Trav	vel						-1,102.27	
PR02 Area PR	Travel						-281.07	
PR12 Storage							-166.23	
10/3/2023	Truist Bank	EFT	Public Storage				-166.23	
				ō	VERALL TO	TAL	2,880.60	



Register Report - All Date	S						
11/30/2022 through 3/1/20	024						
Date	Account	Num	Description	Memo	Category	Clr	Amount
BALANCE 11/29/2022							0.0
11/30/2022	Truist Bank		SFRNA		[Region Bank]	R	23,149.5
12/31/2022	Truist Bank		Opening Balance		[Truist Bank]	R	0.0
1/7/2023	Truist Bank	DEP	Peace River ASC	Check #591	Donations:Area:Peace River	R	2,000.0
1/7/2023	Truist Bank	DEP	Gulf Coast ASC	check #1186	Donations:Area:Gulf Coast	R	796.0
1/7/2023	Truist Bank	DEP	Joann Raiola	check #538	Hospitals & Institutions Credit T-shirts	R	180.0
1/7/2023	Truist Bank	DEP	South Dade ASC	check 2979335439	Donations:Area:South Dade	R	500.0
1/7/2023	Truist Bank	DEP	Gold Coast ASC	check #1177	Donations:Area:Gold Coast	R	500.00
1/7/2023	Truist Bank	98 S	Christopher Moynahan	new UPS box	Administration:ADM08 Mail Box	R	-355.24
				Sunbiz	Administration:MM	R	-87.5
1/7/2023	Truist Bank	DEP	Defeating Our Addiction	Pinellas County	Administration:ADM04 Insurance	R	25.0
1/18/2023	Truist Bank	EFT	SEZF	Donation	Administration:SEZF	R	-4,733.9
1/18/2023	Truist Bank	EFT S	Jeannette Lopez		Administration:ADM06 Bahamas Travel Expenses	R	-440.0
				NSF and wire fees	Administration:ADM09 Bank Charges	R	-95.9
1/18/2023	Truist Bank	EFT	Florida Regional RSO	Inv #6464 partial	Hospitals & Institutions:H&I06 Book Projects	R	-583.4
1/18/2023	Truist Bank	EFT	Florida Regional RSO	Inv #6117	Hospitals & Institutions:H&I06 Book Projects	R	-322.9
1/18/2023	Truist Bank	101 S	Steve Rogers		Public Relations:PR08 Website	R	-107.8
				hand truck/plastic bags	Public Relations:PR03 Booth Maintenance	R	-157.7
1/18/2023	Truist Bank	DEP	U.S. Postal Service	key return	Administration:ADM08 Mail Box	R	3.0
1/26/2023	Truist Bank	EFT	DeLuxe Checks	new checks, deposits	Administration:MM	R	-336.0
0/45/0000	Truist Bank	100	Florida Regional RSO	Inv #6464 balance	Hospitals & Institutions:H&I05 Miscellaneous	R	-204.0



						_	
2/17/2023	Truist Bank	DEP	SFRCNA	check #0002	Donations:Conventions	R	9,732.70
2/17/2023	Truist Bank	M.O.	Joann Raiola	#28245689537, S.Atlantic	Hospitals & Institutions Credit Books	R	367.00
2/17/2023	Truist Bank	M.O.	Joann Raiola	#28245690246, Sunset	Hospitals & Institutions Credit Books	R	280.00
2/17/2023	Truist Bank	M.O.	Joann Raiola	#27409371840, Gold Coast	Hospitals & Institutions Credit Books	R	160.00
2/17/2023	Truist Bank	230127	Void		Undistributed	R	0.00
2/17/2023	Truist Bank	DEP	South Atlantic ASC	check 1323	Donations:Area:South Atlantic	R	500.00
2/17/2023	Truist Bank	DEP	ECFANA	check #383	Donations:Conventions	R	250.00
2/17/2023	Truist Bank	230130	Deana Rash		Administration:ADM03 RSC Facilities Cost	R	-500.00
2/17/2023	Truist Bank	230131	Crister Moynahan	501-c3	Administration:MM	R	-275.00
2/19/2023	Truist Bank	230128	Steve Rogers	FBHC registration	Public Relations:PR09 Statewide Events	R	-1,795.00
2/19/2023	Truist Bank	230129 S	Allan Neff	computer	Administration:MM	R	-344.12
				stamps	Administration:ADM02 Printing & Mailng	R	-36.00
2/19/2023	Truist Bank	230133	Vista International Insurance	Conch Republic	Administration:MM	R	-1,000.00
2/19/2023	Truist Bank	230134	NAWS	Donation	Administration:NAWS	R	-3,000.00
2/19/2023	Truist Bank	230135	SEZF	Donation	Administration:SEZF	R	-2,000.00
2/19/2023	Truist Bank	230132	Void		Undistributed	R	0.00
2/20/2023	Truist Bank	230136 S	Joann Raiola	Rimmie's Recovery Zone	Hospitals & Institutions:H&I06 Book Projects	R	-180.96
				River Park Community	Hospitals & Institutions:H&I06 Book Projects	R	-148.48
3/1/2023	Truist Bank	230137 S	Florida Regional RSC	Oct/Nov, Dec/Jan	Public Relations:PR14 Toll Free Phone Line	R	-536.90
				PR NSF	Administration:ADM09 Bank Charges	R	-12.00
				M.0.:28245684060 (Ft.	Hospitals & Institutions Credit		
	Truist Bank		Joann Raiola	Myers)	Books	R	410.00
	Truist Bank		Peace River ASC	Check #5106	Donations:Area:Peace River	R	1,000.00
4/6/2023	Truist Bank	DEP	Sunset Coast ASC	CHECK #128	Donations:Area:Sunset Coast	R	360.30
4/10/2023	Truist Bank	DEP	Florida Regional RSO	void check #102	Hospitals & Institutions:H&I05 Miscellaneous	R	204.08
4/14/2023	Truist Bank	230139	Warner Center Marriot	Hotel	Administration:ADM15 Zonal Forum & WSC Travel	R	-1,654.92



4/14/2023	Truist Bank	230140 S	Florida Regional RSO	Invoice #6819 & #6659	Hospitals & Institutions:H&I06 Book Projects	R	-430.34
				replace check #102, for invoice 6464	Hospitals & Institutions:H&I06 Book Projects	R	-204.08
				South Broward	Hospitals & Institutions:MM	R	-410.00
4/16/2023	Truist Bank	230138	Allan Neff	pmt through 4/31	Public Relations:PR12 Storage	R	-93.96
4/16/2023	Truist Bank	230141	Deana Rash	balance due	Administration:ADM03 RSC Facilities Cost	R	-816.10
4/16/2023	Truist Bank	230142	Allan Neff	extension cords	Administration:MM	R	-122.21
4/16/2023	Truist Bank	230143	Florida Regional RSC	Feb/Mar	Public Relations:PR14 Toll Free Phone Line	R	-283.07
4/16/2023	Truist Bank	230144	Kevin Davis	Bahamas	Public Relations:PR08 Website	R	-206.71
4/16/2023	Truist Bank	DEP	Sunset Coast ASC	CHECK #130	Donations:Area:Sunset Coast	R	927.87
4/16/2023	Truist Bank	DEP	ECFANA	check #390	Donations:Area:ECFNA	R	500.00
4/16/2023	Truist Bank	DEP	De Habla Hispana Del Sur ASC	check #1002	Donations:Area:Dehabla Hispana	R	1,200.00
4/16/2023	Truist Bank	DEP	13th convention of Area Habla Hispana	Cashier check #19-515623051	Donations:Conventions:Dehabla Hispana	R	500.00
4/16/2023	Truist Bank	DEP	13th convention of Area Habla Hispana	Cashier check #19-515623052	Donations:Conventions:Dehabla Hispana	R	500.00
4/16/2023	Truist Bank	DEP	13th convention of Area Habla Hispana	Cashier check #19-515623054	Donations:Conventions:Dehabla Hispana	R	500.00
4/16/2023	Truist Bank	DEP	13th convention of Area Habla Hispana	Cashier check #19-515623053	Donations:Conventions:Dehabla Hispana	R	500.00
4/16/2023	Truist Bank	DEP	13th convention of Area Habla Hispana	Cashier check #19-515623055	Donations:Conventions:Dehabla Hispana	R	125.00
4/16/2023	Truist Bank	DEP	Bahamas ASC	cash	Donations:Area:Bahamas	R	100.00
4/16/2023	Truist Bank	230145	Steve Rogers	replace #101	Public Relations:PR16 Unused	R	-265.64
4/16/2023	Truist Bank	DEP	Steve Rogers	replace #101	Public Relations:PR16 Unused	R	265.64
4/16/2023	Truist Bank	230146 S	Godfrey Symonette		Administration:ADM06 Bahamas Travel Expenses	R	-570.58
					Public Relations:PR14 Toll Free Phone Line	R	-360.00
4/16/2023	Truist Bank	230147	Mat Swenson	hybrid equipt	Administration:MM	R	-325.22
4/16/2023	Truist Bank	230148	Vista International Insurance		Administration:ADM04 Insurance	R	-4,500.00
4/16/2023	Truist Bank	Zelle	De Habla Hispana Del Sur ASC	test	Donations:Area:Dehabla Hispana	R	1.00
5/22/2023	Truist Bank	EFT	Public Storage		Public Relations:PR12 Storage	R	-176.23
5/22/2023	Truist Bank	EFT	Bank Fees		Administration:ADM09 Bank Charges	R	-0.01



5/31/2023	Truist Bank	DEP	Gulf Coast ASC	check #1198	Donations:Area:Gulf Coast	R	64.39
5/31/2023	Truist Bank	DEP	Gulf Coast ASC	check #1224	Donations:Area:Gulf Coast	R	2,001.06
5/31/2023	Truist Bank	DEP	Gulf Coast ASC	check #1223	Donations:Area:Gulf Coast	R	1,339.61
5/31/2023	Truist Bank	DEP	Gulf Coast ASC	check #1231	Donations:Area:Gulf Coast	R	872.80
5/31/2023	Truist Bank	M.O.	Hospitals & Institutions	MO #28693508556 Gold Coast	Hospitals & Institutions Credit Books	R	280.00
5/31/2023	Truist Bank	M.O.	Hospitals & Institutions	MO# 28693505351 S.Broward	Hospitals & Institutions Credit Books	R	280.00
6/18/2023	Truist Bank	230149	Allan Neff	reimburse for May	Public Relations:PR12 Storage	R	-204.63
6/18/2023	Truist Bank	230150	Florida Regional Service Office	RSO Inv #7164	Hospitals & Institutions:H&I06 Book Projects	R	-787.49
6/18/2023	Truist Bank	230151 S	Mat Swenson	hotel and airfare	Administration:ADM13 Southeast Zonal Forum (SEZF)	R	-759.12
					Administration:ADM01 RSC Trusted Servant Travel	R	-339.38
6/18/2023	Truist Bank	DEP	Gulf Coast ASC	check #1237	Donations:Area:Gulf Coast	R	1,061.32
6/18/2023	Truist Bank	230152	Allan Neff		Administration:ADM01 RSC Trusted Servant Travel	R	-355.59
6/18/2023	Truist Bank	230153	Steve Rogers		Public Relations:PR01 RSC Travel	R	-362.70
6/18/2023	Truist Bank	230160	Ronald Jones	Central ASC	Administration:ADM12 RSC Travel for ASC Trusted Servant	R	-565.00
6/18/2023	Truist Bank	DEP	Shark Coast ASC	check 1105	Donations:Area:Shark Coast	R	1,342.12
6/18/2023	Truist Bank	230155	Godfrey Symonette		Administration:ADM06 Bahamas Travel Expenses	R	-699.56
6/18/2023	Truist Bank	230156	Florida Regional RSC	Apr/May	Public Relations:PR14 Toll Free Phone Line		-248.01
6/18/2023	Truist Bank	230157	Angela Hardt		Administration:ADM12 RSC Travel for ASC Trusted Servant	R	-27.84
6/18/2023	Truist Bank	230158	Ashley Fox		Administration:ADM12 RSC Travel for ASC Trusted Servant	R	-119.48
6/18/2023	Truist Bank	230159	Void		Undistributed	R	0.00
6/18/2023	Truist Bank	230161	Ayden Business Development	MidCoast RSC	Administration:ADM12 RSC Travel for ASC Trusted Servant	R	-520.45
6/18/2023	Truist Bank	230162	Christopher Moynahan		Administration:ADM01 RSC Trusted Servant Travel	R	-339.20
0/40/0000	Twict D1	220402	loonnotte !		Administration:ADM01 RSC		224.00
	Truist Bank		Jeannette Lopez		Trusted Servant Travel	R	-331.82
6/18/2023	Truist Bank	230154	Void		Undistributed	R	0.00
6/19/2023	Truist Bank	Zelle	De Habla Hispana Del Sur ASC		Donations:Area:Dehabla Hispana	R	300.00
7/3/2023	Truist Bank	EFT	Public Storage		Public Relations:PR12 Storage	R	-166.23



						_	
7/14/2023	Truist Bank	M.O.	Joann Raiola	M.0.:28245684060 (Ft. Myers)	Hospitals & Institutions Credit Books	R	280.00
7/14/2023	Truist Bank	230164	Joann Raiola		Hospitals & Institutions:H&I06 Book Projects		-206.57
7/14/2023	Truist Bank	230165	Florida Regional Service Office		Hospitals & Institutions:H&I06 Book Projects		-410.01
7/21/2023	Truist Bank	EFT	Bank Fees		Administration:ADM09 Bank Charges	R	-3.00
7/25/2023	Truist Bank	Zelle	Allan Neff		Donations:Member	R	2.00
	Truist Bank		Sunset Coast ASC	CHECK #134	Donations:Area:Sunset Coast	R	248.44
	Truist Bank		North Dade ASC	check #3224	Donations:Area:North Dade	R	1,000.00
	Truist Bank		Gulf Coast ASC	check 1246	Donations:Area:Gulf Coast	R	544.78
	Truist Bank			CHECK 1240	Public Relations:PR12 Storage	IX.	-166.23
	Truist Bank		Public Storage De Habla Hispana Del Sur ASC		Donations:Area:Dehabla Hispana		300.00
	Truist Bank		Florida Regional Service Office	invoice # 7449	Hospitals & Institutions:H&I06 Book Projects		-410.01
				S. Dade & Habla Hispana, Invoices #7299, 7165	Hospitals & Institutions:MM		-820.02
8/20/2023	Truist Bank	230169	Florida Regional RSC	March, April, May	Public Relations:PR02 Area PR Travel		-317.53
8/20/2023	Truist Bank	230166	Void		Undistributed		0.00
8/20/2023	Truist Bank	230168	Void		Undistributed		0.00
8/21/2023	Truist Bank	EFT	Bank Fees		Administration:ADM09 Bank Charges		-0.02
8/28/2023	Truist Bank	EFT	Fees	Google test	Administration:ADM09 Bank Charges		0.08
9/5/2023	Truist Bank	EFT	Public Storage		Public Relations:PR12 Storage		-166.23
9/21/2023	Truist Bank	EFT	Bank Fees		Administration:ADM09 Bank Charges		-3.00
	Truist Bank		Public Storage		Public Relations:PR12 Storage		-166.23
	Truist Bank		Florida Regional RSC		Public Relations:PR02 Area PR Travel		-281.07
	Truist Bank		Steve Rogers		Public Relations:PR01 RSC Travel		-1,102.27
11/1/2023	Truist Bank	Zelle	De Habla Hispana Del Sur ASC		Donations:Area:Dehabla Hispana		300.00
12/4/2023	Truist Bank	EFT	Zoom		Administration:ADM03 RSC Facilities Cost		-149.90



12/5/2023	Truist Bank	EFT	De Habla Hispana Del Sur ASC		Donations:Area:Dehabla Hispana	300.00
12/16/2023	Truist Bank	DEP	Gulf Coast ASC	check 1255	Donations:Area:Gulf Coast	514.09
12/16/2023	Truist Bank	DEP	Peace River ASC	Check 150	Donations:Area:Peace River	3,465.98
3/1/2024	Truist Bank	EFT	UPS	renew mailbox	Administration:ADM08 Mail Box	-300.00
11/30/2022 - 3/1/2024						22,032.98
BALANCE 3/1/2024						22,032.98
TOTAL INFLOWS						60,033.90
TOTAL OUTFLOWS						-38,000.9
NET TOTAL						22,032.98



17. New Business:

No new business



18. Money Motions:

1 Money motions this session.

MOTION #: 2023-12-17-01

Made By: Gulf Coast Second By: Gold Coast

Motion: To table the SFRCNA budget February 2024 RSC.

Policy Change: No

Financial Impact: None

Intent: To allow SFRCNA BoD to complete their financial review and adjust budgets to account for current post-covid, tight financial conditions.

Discussion/ Notes: Adam E is happy and willing to assist any subcommittees with this process. adameesemail@qmail.com 954-793-5420.



MOTION #: 2023-12-17-02

Made By: Gold Coast Second By: Peace River

Motion: To submit the Admin, H&I, and PR budgets for approval.

Policy Change: No

Financial Impact: None

Intent: To allow SFRCNA BoD to complete their financial review and adjust budgets to account for current post-covid, tight financial conditions.

Discussion/ Notes: Adam E is happy and willing to assist any subcommittees with this process. adameesemail@qmail.com 954-793-5420.



19. WSC/SEZF Donations:

No WSC/SEZF motions this session.

Today's account balance does not reflect currWe are below prudent reserve.

20. Announcements and Plans for the next 3 RSC's:

- February (02/17/2024 02/18/2024)
 - Hybrid/ Hosted by Admin

February Region Weekend is In-Person in Fort Myers (with hybrid option)
Hosted by Admin: Friday 02/16/2024, Saturday 02/17/2024, Sunday 02/18/2024

HILTON GARDEN INN FORT MYERS \$259.00/ night - Call 239-790-3500

15 rooms are on hold for "Narcotics Anonymous" - MUST BOOK BY DEC 31 to get reduced rate Booking Link: https://group.hiltongardeninn.com/5vh6oq

• April (04/20/2024 – 04/21/2024)

TBD – SEEKING BIDS

• June (06/15/2024 – 06/16/2024)

• TBD – SEEKING BIDS

• August (08/17/2024 - 08/18/2024)

TBD – SEEKING BIDS

• October (10/19/2024 - 10/20/2024)

• TBD – SEEKING BIDS

• December (12/21/2024 – 12/22/2024)

TBD – SEEKING BIDS



21. Budgets (post yearly in Oct minutes)

Proposed SFRNA Admin 2024 Budget

	Proposed	Budget	Actual	Difference
	2024	2023	2023	
RSC Trusted Servant Travel	\$7200.00	\$7500.00	\$1365.99	\$6134.01
Printing and Mailing	\$200.00	\$250.00	\$36.00	\$214.00
RSC Facilities Cost	\$5400.00	\$7500.00	\$1316.10	\$6183.90
Insurance	\$6000.00	\$5000.00	\$4475.00	\$525.00
Admin Travel to ASC	\$750.00	\$800.00	\$0.00	\$800.00
Bahama Travel to ASC	\$1750.00	\$3000.00	\$1270.14	\$1729.86
Out of Region Events(Zoom)	\$300.00	\$1500.00	\$0.00	\$1500.00
Mailbox	\$400.00	\$200.00	\$352.24	(\$152.24)
FL Service Symposium	\$4500.00	\$3000.00	\$0.00	\$4500.00
RSC Travel for ASC Trusted Ser	\$5000.00	\$2000.00	\$1232.77	\$767.23
Southeast Zonal Forum Travel	\$4000.00	\$2500.00	\$759.12	\$1240.88
Member Travel to FSS/SEZF	\$1000.00	\$1000.00	\$0.00	\$1000.00
WSC Travel and Expenses	\$0.00	\$6300.00	\$1654.92	\$4645.08
CAR Copies	\$0.00	\$700.00	\$0.00	\$700.00
CAR Workshops	\$0.00	\$600.00	\$0.00	\$600.00
CAT Copies	\$0.00	\$0.00	\$0.00	\$0.00
TOTALS	36,500.00	35,550.00	12,462.28	28,886.86

Annual service symposium in Tampa reflects post-covid change to support a budget line change for up to 30 attendees will get \$150 reimbursed toward expenses.



Proposed SFRNA Hospitals & Institutions 2024 Budget

Item	Line-Item	2023 Approved	2023 Actuals	2024 Proposed	Difference
HI101	RSC Travel	1,700.00	1,700.00	1000.00	-700.00
HI102	Special Event	1,500.00	0.00	0.00	-1,500.00
HI103	Awareness	1,500.00	1,500.00	1,500.00	0.00
HI104	Printing & Shipping	300.00	300.00	300.00	0.00
HI105	Misc: Int'l H&I	350.00	350.00	0.00	0.00
HI106	Book Projects	2,400.00	2,400.00	2,400.00	0.00
HI107	Learning Days	1,500.00	1,500.00	1,500.00	0.00
HI108	(old item Website)	200.00	0.00	0.00	-200.00
		9,450.00	7,750.00	6,700.00	-2,400.00

HI101: Subcommittee Member Travel to RSC Weekend

HI102: Removed - No plan for special event HI105: 2023 plan for International H&I support HI108: Removed - line item (code) no longer in use

Til Too. Nemoved - line item (code) no longer in dae



Proposed SFRNA Public Relations 2024 Budget

Item	Line-Item	2023 Approved	2023 Actuals	2024 Proposed	Difference
PR01	RSC Travel	900.00	362.70	400.00	-500.00
PR02	Area PR Travel	200.00	317.53	200.00	0.00
PR03	Booth Maintenance	400.00	157.76	0.00	-400.00
PR04	Bahamas Helpline	0.00	0.00	400.00	+400.00 *
PR05	Booth Literature	500.00	315.95	500.00	0.00
PR06	Postage/Printing	150.00	65.94	150.00	0.00
PR07	Learning Days	500.00	0.00	500.00	0.00
PR08	Website	500.00	385.16	500.00	0.00
PR09	Statewide Events	5000.00	2441.21	3500.00	-1500.00
PR10	Symposium Travel	0.00	0.00	0.00	0.00
PR11	Bonfire Hayride	0.00	0.00	0.00	0.00
PR12	Storage	2800.00	807.28	2200.00	-600.00
PR13	Special Projects	500.00	0.00	500.00	0.00
PR14	Phoneline	4000.00	1179.52	2000.00	-2000.00
PR15	Area Media Event	6500	0.00	3000.00	-3500.00
	Totals	21,950,00	6033.05	13,850.00	-8500.00

^{*} Back up measure until we transfer Bahamas to Twillio.

Note: The actuals only reflect expenditure through the August RSC. There are 2 more regions under the 2023 budget.



Proposed SFRNA Convention 2024 Budget

THIS SFRCNA BUDGET HAS BEEN TABLED TO FEBRUARY AND WILL BE UPDATED FOR AREA CONSIDERATION AT THE FEBRUARY RSC.

COMMITTEE NAME	2023 Budget (Proposed)	2024 Budget (Proposed)
EXPENSES	SFRCNA XXVII – 3 Days	SFRCNA XXVIII – 3 Days
Host Admin	2023 Budget	2024 Budget
Bank Charge	\$ 75.00	\$ 50.00
Copies	\$ 25.00	
Meeting Space	\$ 400.00	\$ 400.00
Misc.	\$ 150.00	\$ 150.00
Printing	\$ 50.00	
Travel	\$ 300.00	\$ 300.00
Totals	\$ 1,000.00	\$ 900.00
Convention Info	2023 Budget	2024 Budget
Area Meeting List	\$ 50.00	\$-
Literture (IP's)	\$ -	\$ 150.00
Mailings	\$ -	\$-
Misc.	\$ 25.00	\$ 25.00
Press Pack	\$ -	\$ -
Flyers	\$ 150.00	
Totals	\$ 225.00	\$ 175.00
Arts + Graphics	2023 Budget	2024 Budget
Artwork	\$ 450.00	\$ 450.00
Banner	\$ 400.00	\$ 400.00
Banquet Décor	\$ 1,200.00	\$ 1,200.00
Video Editing	\$ 50.00	\$ 50.00
Signs	\$ 400.00	\$ 250.00
Totals	\$ 2,500.00	\$ 2,350.00



Entertainment	2023 Budget	2024 Budget
Fundraisers	\$ 2,500.00	\$ 2,500.00
DJ-3 dances	\$ 1,200.00	\$ 1,200.00
Karaoke	\$ 250.00	\$ 250.00
Other		
Comedy	\$ 400.00	\$ 1,000.00
Fliers	\$ 50.00	\$ 50.00
Misc.	\$ 500.00	\$ 500.00
Area Fundraiser Seed money	\$ 4,000.00	\$ 3,000.00
Totals	\$ 8,900.00	\$ 8,500.00
Serenity Keepers	2023 Budget	2024 Budget
T-Shirts	\$ 575.00	\$ 575.00
Fliers	φ 57 57 50	φ σ. σ.σ.σ
	\$ -	\$-
Misc.	\$ 25.00	\$ 25.00
Totals	\$ 600.00	\$ 600.00
COMMITTEE NAME	2023 Budget (Proposed)	2023 Budget (Proposed)
EXPENSES	SFRCNA XXVII – 3 Days	SFRCNA XXVII – 3 Days
Hospitality	2023 Budget	2024 Budget
Supplies	\$ 200.00	\$ 200.00
Food/Coffee	\$ 1,500.00	\$ 1,000.00
Misc.	\$ 200.00	\$ 200.00
Totals	\$ 1,900.00	\$ 1,400.00
Marathon	2023 Budget	2024 Budget
Sign up		
Fliers	\$ 50.00	
Misc	\$ 100.00	\$ 50.00
Totals	\$ 150.00	\$ 50.00



Registration	2023 Budget	2024 Budget
Misc.	\$ 150.00	\$ 150.00
Reg. Packages	\$ 6,000.00	\$ 6,000.00
Registration Fliers	\$ 150.00	\$ 150.00
Tickets	\$ 200.00	\$ 200.00
Totals	\$ 6,500.00	\$ 6,500.00
Merchandise	2023 Budget	2024 Budget
Convention Merch.	\$ 4,500.00	\$ 4,500.00
Misc.	\$ 50.00	\$ 100.00
Pre-Con Merch.	\$ 2,000.00	\$ 2,000.00
Sales Tax Payments	\$ 1,000.00	\$ 900.00
Totals	\$ 7,550.00	\$ 7,500.00
Auction	2023 Budget	2024 Budget
Misc.	\$ 50.00	\$ 50.00
Totals	\$ 50.00	\$ 50.00
Program	2023 Budget	2024 Budget
Speakers – Travel	\$ 2,500.00	\$ 2,500.00
Printing		
Basic Texts	\$ 1,100.00	\$ 1,000.00
Hearing Impaired Signers	\$ 450.00	\$ 450.00
misc	\$ 50.00	\$ 50.00
Totals	\$ 4,100.00	\$ 4,000.00
COMMITTEE NAME	2023 Budget (Proposed)	2023 Budget (Proposed)
EXPENSES	SFRCNA XXVII – 3 Days	SFRCNA XXVII – 3 Days



Hotel/BOD	2023 Budget	2024 Budget
Food & Beverage (Tax Incl)*	\$ 30,000.00	\$ 30,000.00
Hotel Deposit (SFRCNA)*		
Miscroom rental?		
misc game rental/day passes		
Parking Space rental		
Rental/Audio/Visual	\$ 5,000.00	\$ 5,000.00
Banner Hanging	\$-	\$ -
Rooms/Speaker 4@3nts	\$-	\$ -
RSC. Weekend		\$ 1,000.00
Convention Hall	\$ -	\$ -
Totals	\$ 35,000.00	\$ 36,000.00
*Hotel Deposit covers food and		
beverage		
BOD Admin	2023 Budget	2024 Budget
Bank Charge	\$ 50.00	\$ 100.00
Event Insurance	\$ 700.00	\$ 700.00
Licenses & Fees	\$ 100.00	\$ 100.00
Merchant Account/Pay Pal	\$ 2,000.00	\$ 2,000.00
Office Supplies/postage	\$ 200.00	\$ 200.00
P.O. Box	\$ 175.00	\$ 175.00
Printing	\$ 50.00	\$ -
Professional Fees/CPA	\$ 250.00	\$ 250.00
Rent/meeting space	\$ -	\$ -
Storage Unit	\$ 1,000.00	\$ 1,200.00
Travel	\$ 1,500.00	\$ 1,000.00
Website/Computer/Qbooks		\$ 500.00
Zoom account		\$ 250.00
Taxes-federal		
Totals	\$ 6,025.00	\$ 6,475.00
Grand Total	\$ 74,500.00	\$ 74,500.00



22. Close Meeting: 1:22 PM

Made By: Gulf CoastSecond By: South Broward



23. Convention BoD Zoom Info

SFR Convention is inviting you to a scheduled Zoom meeting.

Topic: SFR Convention's Host meeting (BOD - 1st Saturday Monthly)

Time: 09:00 AM Eastern Time (US and Canada) Every month on the First Saturday)

Join Zoom Meeting

https://zoom.us/j/92495188911?pwd=bHc3NXErNFJGTWJjUmtRNGhQeUNTZz09

Meeting ID: 924 9518 8911

Passcode: 436690

One tap mobile

+13052241968,,92495188911#,,,,*436690# US

+16469313860,,92495188911#,,,,*436690# US



24. February Region Weekend Zoom Info

SFRNA Hospitals & Institutions

Saturday of RSC Weekend - CHECK https://sfrna.net/calendar/ to confirm time.

Join Zoom Meeting

https://zoom.us/j/96470125529?pwd=T2NSaWZIWjRhUXhJeW5IRStBTFhYdz09

Meeting ID: 964 7012 5529

Passcode: hni

One tap mobile

+16699009128,,96470125529#,,,,*358813# US (San Jose)

+16694449171,,96470125529#,,,,*358813# US

SFRNA Public Relations

Saturday of RSC Weekend - CHECK https://sfrna.net/calendar/ to confirm time.

Join Zoom Meeting

https://zoom.us/j/99504516786?pwd=MGNwaTIFbC8rem9OcEhUdW4yS0FCUT09

Meeting ID: 995 0451 6786

Passcode: pr

One tap mobile

+13052241968,,99504516786#,,,,*428210# US

+16469313860,,99504516786#,,,,*428210# US



SFRNA Literature Review

Saturday of RSC Weekend - CHECK https://sfrna.net/calendar/ to confirm time.

Join Zoom Meeting

https://zoom.us/j/99774252291?pwd=Y1JXT3ZsRzZZdIV5Qnk4VEkrZHQwUT09

Meeting ID: 997 7425 2291

Passcode: lit

One tap mobile

+16699009128,,99774252291#,,,,*462503# US (San Jose)

+16694449171,,99774252291#,,,,*462503# US

SFRNA Inc. BoD (Admin)

Saturday of RSC Weekend - **03:00 PM Eastern Time** (US and Canada)

Join Zoom Meeting

https://zoom.us/j/91897589954?pwd=eVhkbFhYZk5nWHZucXpKMmNKY2pNdz09

Meeting ID: 918 9758 9954

Passcode: admin

One tap mobile

+13052241968,,91897589954#,,,,*472028# US +13092053325,,91897589954#,,,,*472028# US



SFRNA Service Committee

Sunday of RSC Weekend - **09:00 AM Eastern Time** (US and Canada)

Join Zoom Meeting

https://zoom.us/j/97849167545?pwd=Rjc1UWlaeDITMU5qbFZXdEFOTkdKZz09

Meeting ID: 978 4916 7545

Passcode: sfrna

One tap mobile

+13052241968,,97849167545#,,,,*19531953# US

+13017158592,,97849167545#,,,,*19531953# US (Washington DC)



25. February Region Weekend Meeting Venue and Hotel Reservations

February Region Weekend is In-Person in Fort Myers (with hybrid option)

Hosted by Admin

HILTON GARDEN INN FORT MYERS \$259.00/ night - Call 239-790-3500 15 rooms are on hold for "Narcotics Anonymous" -

MUST BOOK BY JAN 31 to get reduced rate

Please find below the booking link, you can share this with your guests so they can make their reservations.

Booking Link: https://group.hiltongardeninn.com/5vh6og

Friday 02/16/2024 Saturday 02/17/2024 Sunday 02/18/2024

Area members should ask their RCM or RD about financial support for area trusted servants.